

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: A17 - Legislative Printing

Functional Group: Legislative,
Executive &
Administrative

6 Legislative Services

Prints all legislative materials and provides research services and information technology to all offices of the General Assembly.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,050,753	\$3,850,753	\$0	\$0	\$1,200,000	\$0	33.00

Expected Results:

Outcome Measures:

AGENCY TOTALS

Legislative Printing

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$5,050,753	\$3,850,753	\$0	\$0
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$1,200,000	33.00